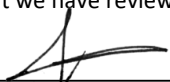


**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION:** REGION IV-A - CALABARZON **CALENDAR YEAR:** 2025  
**PROVINCE:** RIZAL **QUARTER:** 1  
**CITY/MUNICIPALITY:** -

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	109,500,000.00	255,500,000.00				365,000,000.00
Continuing Appropriations						
CY 2023						52,563,407.00
CY 2024						6,961,882.85
Previous Years' Appropriations Transferred to the Special Trust Fund						
CY 2017		50,225.16				50,225.16
CY 2019		9,041,416.90				9,041,416.90
CY 2020	11,660,967.71	10,226,393.38				21,887,361.09
CY 2021	46,742,133.74	65,011,923.35				111,754,057.09
CY 2022	94,098,888.00	13,774,092.09				107,872,980.09
CY 2023	90,000,000.00	26,681,727.40				116,681,727.40
CY 2024	94,276,700.00	10,573,141.30				104,849,841.30
Transfer/Grants						-
<b>Total Funds Available</b>	<b>446,278,689.45</b>	<b>390,858,919.58</b>	-	-	-	<b>896,662,898.88</b>
<b>B. Utilization</b>						
Training Expenses		60,000.00				60,000.00
Insurance Expenses		2,393,787.17				2,393,787.17
<b>Unutilized Balance</b>	<b>446,278,689.45</b>	<b>388,405,132.41</b>	-	-	-	<b>894,209,111.71</b>

I hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JEROME H. DELA ROSA**  
 PGDH- Accounting Office